



The Guam Board of Registration for
PROFESSIONAL ENGINEERS, ARCHITECTS & LAND SURVEYORS

Institnon Rihestrasyon Inheneron Profesional, Arkiteklo yan Agrimensoy Tano'

April 30, 2010

The Honorable Judith Won Pat
Speaker
Thirtieth Guam Legislature
155 Hesler Place
Hagåtña, GU 96910

30-10-0393
4/30/10
4/1

SUBJECT: Quarterly Financial Report

Dear Speaker Won Pat:

Hafa Adai! It is with great honor and pleasure for the Professional Engineers, Architects and Land Surveyors (PEALS) Board to transmit to you our FY2010 financial report for quarter ending March 31, 2010 both in written and electronic file.

This report was prepared in compliance with P.L. 29-113.

Respectfully submitted,

AMOR A. PAKINGAN
Executive Board Administrator

2010 MAY -5 PM 3:17
Kym

Enclosures

- 1 - Written report
- 1 - CD

cc: Office of the Public Auditor

1868

Professional Engineers, Architects and Land Surveyors (PEALS) Board
 FY2010 Statement of Appropriation and Expenditures
 (2nd quarter ending 03/31/2010)

Fiscal and Administrative:

		A	B	C	D
	Total Approp. + Modification	YTD Allotment	YTD Expend. + O/S Encumbr.	(A-B) Avail. Funds	Unallotted Balance
(111) Salaries	82,836.00	48,840.00	45,322.16	3,517.84	33,996.00
(113) Fringe Benefit	23,122.00	13,286.00	12,575.74	710.26	9,836.00
(114) Health Benefit					
(220) Travel	6,100.00	214.00	0.00	214.00	5,886.00
(230) Contractual	25,322.00	25,322.00	25,322.00	0.00	0.00
(233) Office Space/Rental	15,141.00	15,141.00	12,461.40	2,679.60	0.00
(240) Supplies and Materials	5,101.00	2,296.00	1,320.83	975.17	2,805.00
(250) Equipment	0.00	0.00	0.00	0.00	0.00
(271) Drug Testing	0.00	0.00	0.00	0.00	0.00
(290) Miscellaneous	1,750.00	1,750.00	750.00	1,000.00	0.00
(361) Utilities	0.00	0.00	0.00	0.00	0.00
(363) Telephone	2,500.00	2,250.00	2,249.71	0.29	250.00
(450) Capital Outlay	0.00	0.00	0.00	0.00	0.00
TOTAL	161,872.00	109,099.00	100,001.84	9,097.16	52,773.00

Total Revenue Collected: \$149,339.75

The Guam Board of Registration for Professional Engineers, Architects and Land Surveyors
Prior Year Obligation Payments
(2nd Quarter Ending 03/31/2010)

Division	Account Number	Funding	111	112	230	TOTAL
			0	0	0	0
Grand Total			0	0	0	0

There are no prior year obligation payments made for the quarter ending March 31, 2010.

Government of Guam
Fiscal Year 2010 Budget
Agency Staffing Pattern
as of 03/31/2010

[BBMR SP-1]

FUNCTIONAL AREA: Labor

DEPARTMENT/AGENCY: Guam Board of Registration for PEALS

PROGRAM: Administrative and Enforcement

FUND: PEALS Special Fund

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.04%)	(L) Retire (DDI) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	1001	Board Administrator	Amor A. Pakingan	N/12	\$49,915	\$0	\$0	3/15/2012	\$0	\$49,915	\$12,997	\$433	\$0	\$0	\$174	\$2,688	\$0	\$16,292	\$66,207
2	1002	Administrative Assistant	Sylvia Leon Guerrero	J/1	22,942	0	0	10/26/2010	0	22,942	5,974	433	0	333	174	0	0	6,914	29,856
3	1003	Board Investigator	Mark J.B. Arceo	L/5	33,150	0	0	6/4/2010	442	33,592	8,747	433	0	487	174	5,640	1,236	16,717	50,309
4	1004	Secretary	To Be Recruited	G/1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$106,007	\$0	\$0		\$442	\$106,449	\$27,718	\$1,299	\$0	\$820	\$522	\$8,328	\$1,236	\$39,923	\$146,372

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2009 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2010